Overview

1. President Hancock’s Emphasis Areas
2. AASHTO Centennial Year
3. AASHTO News
4. HTF & MAP-21
5. SHRP-2
6. Toward Zero Deaths
President Hancock’s Emphasis Areas

- Passing Surface Transportation Bill
- Updating Strategic Plan
- Promote Innovation
AASHTO Centennial Year

http://centennial.transportation.org/

A CENTURY OF ACHIEVEMENT FOR A BETTER TOMORROW
AASHTO News

- Personnel – Janet Oakley

- Strategic Planning
  - SWOT Analysis
  - Four Tentative Goals

- e-Publishing – Top Ten Titles
  - Partnership with ASTM
  - On-Demand Online Access
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Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)

1/ Graph reflects actual data through 3/28/14 and end-of-month projections for the remainder of the fiscal year.
2/ Total receipt and outlay projections are based on FY 2015 President’s Budget Baseline assumptions. Projected monthly receipt and outlay rates are based on historic averages.
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.
Source: FHWA
Highway Trust Fund Outlays Estimated to Outpace Revenues by $15 Billion or More Per Year

Highway Trust Fund Receipts and Outlays Discrepancy

- Receipts
- Outlays

Excludes $8.017 billion transfer from General Fund to Highway Account of HTF in September 2008; $7 billion transfer from General Fund to Highway Account of HTF in August 2009; $19.5 billion transfer from General Fund to Highway and Mass Transit Accounts of HTF in March 2010; $2.4 billion transfer from Leaking Underground Storage Tank Trust Fund to HTF in July 2012; $6.2 billion transfer from General Fund to Highway Account of HTF in FY 2013; $10.4 billion transfer from General Fund to Highway Account of HTF in FY 2014; $2.2 billion transfer from General Fund to Mass Transit Account of HTF in FY 2014.
Estimated Federal Highway and Transit Obligations With No Net New Revenue

- Total FHWA Obligations (excl. flex)
- Total Safety Program Obligations
- Total Transit Account Obligations (incl. flex)

Dollars in Billions

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<th>Year</th>
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<th>Total Safety Program Obligations</th>
<th>Total Transit Account Obligations (incl. flex)</th>
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HTF & MAP-21

NATION AT A Crossroads

Without a strong transportation network, America goes nowhere. And without federal investment, our system falls apart.

What happens to our economic future if the Highway Trust Fund (HTF) dead-ends?
$51 BILLION IN MAP-21 funding will expire in FY2014. The HTF is projected to be insolvent by September 2014.

54% of America's major roads are rated poor or mediocre.

660,000 US jobs will be in jeopardy. That's more people than live in Atlanta or Boston or Seattle.

Because without federal investment, states can't bear the burden.

Support the Highway Trust Fund. And help move our nation forward.

A century of achievement for a better tomorrow.
GRIDLOCK Ahead

Loss of MAP-21 funding and HTF insolvency will endanger our economy and mobility.
MAP-21 Reauthorization
Core Principles

- Vibrant, Stable Federal Funding Role
- State & Local Roles & Responsibilities
- Federally-Assisted, State-Administered
- Maintain Share of Apportioned Programs
- Preserve Program & Policy Reforms
- Practical Funding Options To Sustain
- Keep/Expand Innovative Funding
- Maintain Dedicated Funding Firewalls
Strategic Highway Research Program (SHRP2)

- Large scale program to make significant advances in challenging areas
- A nine-year, $232 million research program
- Over 100 research contracts
- Research is about 3/4 complete
- Implementation activities are underway for the highest priority products
**SHRP2 Focus Areas**

**Safety:** fielding the largest-ever naturalistic driving study to reduce crashes and save lives through understanding driver behavior

**Renewal:** making rapid, innovative construction possible for “ordinary” projects

**Reliability:** Providing management and technical tools to reduce congestion through operations

**Capacity:** Systematizing collaborative decision making to achieve better, faster project decisions

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*A Century of Achievement for a Better Tomorrow*
**Multi-Association Initiative**

**National Strategy Document**

**Key Areas:**

- Safer Drivers & Passengers
- Safer Vulnerable Users
- Safer Vehicles
- Infrastructure
- Enhanced EMS
- Improved Safety Management

→ Safety Culture
QUESTIONS/DISCUSSION

A CENTURY OF ACHIEVEMENT FOR A BETTER TOMORROW
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